

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 20,30,00,000/- to AGRICULTURE,HOD Orders - Issued.

FINANCE (Expr. Agriculture & Co-operation) DEPARTMENT

G.O.Rt.No.: 687

Dated: 26-02-2013

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
4. G.O.Rt.No.2443,Fin(Exp.A&C) Dept., dt.14-05-2012
5. G.O.Rt.No.3890, Fin(Exp.A&C) Dept., dt.20-09-2012
6. G.O.Rt.No.4065, Fin(Exp.A&C) Dept., dt.13-10-2012
7. A&C Dept., U.O.No.981/FP.II(1)/13, dt.16-02-2013

ORDER:

In pursuance of the orders issued in references read above, the Commissioner AGRICULTURE,HOD is hereby issued a Budget Release Order for an amount of Rs.20,30,00,000/- (Rupees Twenty Crores Thirty Lakhs) Plan from the BE provision 2012-13 (Rs.1271.98 Lakhs within B.E and Rs.758.02 Lakhs as additonal funds),in relaxation of Treasury Control and Quarterly Regulation Orders by obtaining supplementay Estimates at appropriate time during 2012-13 for implementation of ISOPOM-Oil Seeds Scheme during the year 2012-13 under the following Heads of Account.

(Rs. in thousands)

| S.No. | Head of Account | Charged/ Voted | Provision in BE 12-13 | Additional Amounts Sanctioned | Amounts Reappro- priated | Total Provision in BE 12-13 | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|--|---------------------------|-------------------|--------------------------|-------------------------------------|--------------------------------|-----------------------------------|---------------------------------|-----------------------------|--------------------------------|
| Scheme Name: National Oil Seeds Production Programme Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: AAO ADA DDA JDA Office of C and DA Remarks: | | | | | | | | | |
| 1 | 2401-00-114-06-04-130-132 | V | 5,25 | 3,25 | .. | 8,50 | 3,00 | 5,50 | .. |
| 2 | 2401-00-114-06-04-200-000 | V | 1,00 | .. | .. | 1,00 | 58 | 30 | 12 |
| 3 | 2401-00-114-06-04-330-000 | V | 5,18,75 | 9,37,68 | .. | 14,56,43 | 10,47,25 | 4,09,18 | .. |
| 4 | 2401-00-114-06-04-500-503 | V | 3,50 | .. | .. | 3,50 | .. | 1,50 | 2,00 |
| 5 | 2401-00-114-10-04-130-132 | V | 15,75 | 6,00 | .. | 21,75 | 5,25 | 16,50 | .. |
| 6 | 2401-00-114-10-04-130-134 | V | 3,00 | .. | .. | 3,00 | .. | 3,00 | .. |
| 7 | 2401-00-114-10-04-200-000 | V | 2,64 | .. | .. | 2,64 | 1,74 | 90 | .. |
| 8 | 2401-00-114-10-04-260-000 | V | 2,00 | .. | .. | 2,00 | .. | 1,00 | 1,00 |
| 9 | 2401-00-114-10-04-330-000 | V | 43,32,96 | .. | .. | 43,32,96 | 7,78,63 | 12,23,55 | 23,30,78 |
| 10 | 2401-00-114-10-04-500-503 | V | 7,50 | .. | .. | 7,50 | .. | 4,50 | 3,00 |
| 11 | 2401-00-789-06-16-330-000 | V | 1,15,50 | 2,06,52 | .. | 3,22,02 | 2,31,00 | 91,02 | .. |
| 12 | 2401-00-789-10-16-330-000 | V | 9,53,69 | 2,48,57 | .. | 12,02,26 | 9,29,21 | 2,73,05 | .. |
| Total | | | 59,61,54 | 14,02,02 | .. | 73,63,56 | 29,96,66 | 20,30,00 | 23,36,90 |

The (**AGRICULTURE AND CO-OPERATION, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh
Principal Secretary to Government (RE)

To
AGRICULTURE AND CO-OPERATION, SECRETARIAT DEPARTMENT

AGRICULTURE,HOD

The Director of Treasuries & Accounts,A.P.Hyd.

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General A.P.Hyd

The Reins(Budget Computers)

The Fin (BG-II)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.